

**FLINTSHIRE COUNTY COUNCIL**

**REPORT TO:** **FLINTSHIRE COUNTY COUNCIL**

**DATE:** **TUESDAY, 18 FEBRUARY 2014**

**REPORT BY:** **HEAD OF FINANCE, DIRECTOR OF COMMUNITY SERVICES, HEAD OF HOUSING**

**SUBJECT:** **HOUSING REVENUE ACCOUNT 2014/15 & CAPITAL PROGRAMME 2014/15**

**1.00 PURPOSE OF REPORT**

- 1.01 To present the Housing Revenue Account (HRA):-
- 1.02 Revenue budget proposals for the 2014/15 financial year, including proposed rent changes, key areas of income and expenditure, and the level of closing balance at the year end.
- 1.03 Budget proposals for the HRA capital programme 2014/15, which is year three of a six year improvement programme.

**2.00 BACKGROUND**

- 2.01 The final proposals for the HRA Revenue and Capital budget for the 2014/15 financial year, including proposed rent increases were considered by Cabinet on 18<sup>th</sup> February 2014, and recommendations made to County Council. A copy of the report is attached as Appendix 1.

**3.00 CONSIDERATIONS**

- 3.01 The outcome of the Cabinet meeting will be reported verbally to the Council, along with a presentation on the main details of the HRA for 2014/15.

**4.00 RECOMMENDATIONS**

- 4.01 Members are recommended to receive and approve the recommendation from Cabinet on 18<sup>th</sup> February 2014.

**5.00 FINANCIAL IMPLICATIONS**

- 5.01 As set out in the report to Cabinet on 18<sup>th</sup> February 2014.

**6.00 ANTI POVERTY IMPACT**

6.01 None directly as a result of this report.

**7.00 ENVIRONMENTAL IMPACT**

7.01 None directly as a result of this report.

**8.00 EQUALITIES IMPACT**

8.01 None directly as a result of this report.

**9.00 PERSONNEL IMPLICATIONS**

9.01 None directly as a result of this report.

**10.00 CONSULTATION REQUIRED**

10.01 None directly as a result of this report.

**11.00 CONSULTATION UNDERTAKEN**

11.01 None directly as a result of this report.

**12.00 APPENDICES**

12.01 Appendix 1 – Report to Cabinet – 18<sup>th</sup> February 2014.

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

2014/15 Budget Working Papers

**Contact Officer: Nicola Spencer**

**Telephone: 01352 703431**

**Email: Nicola.Spencer@flintshire.gov.uk**